

FY2020 HAI and AR Related Federal Budget Line Items

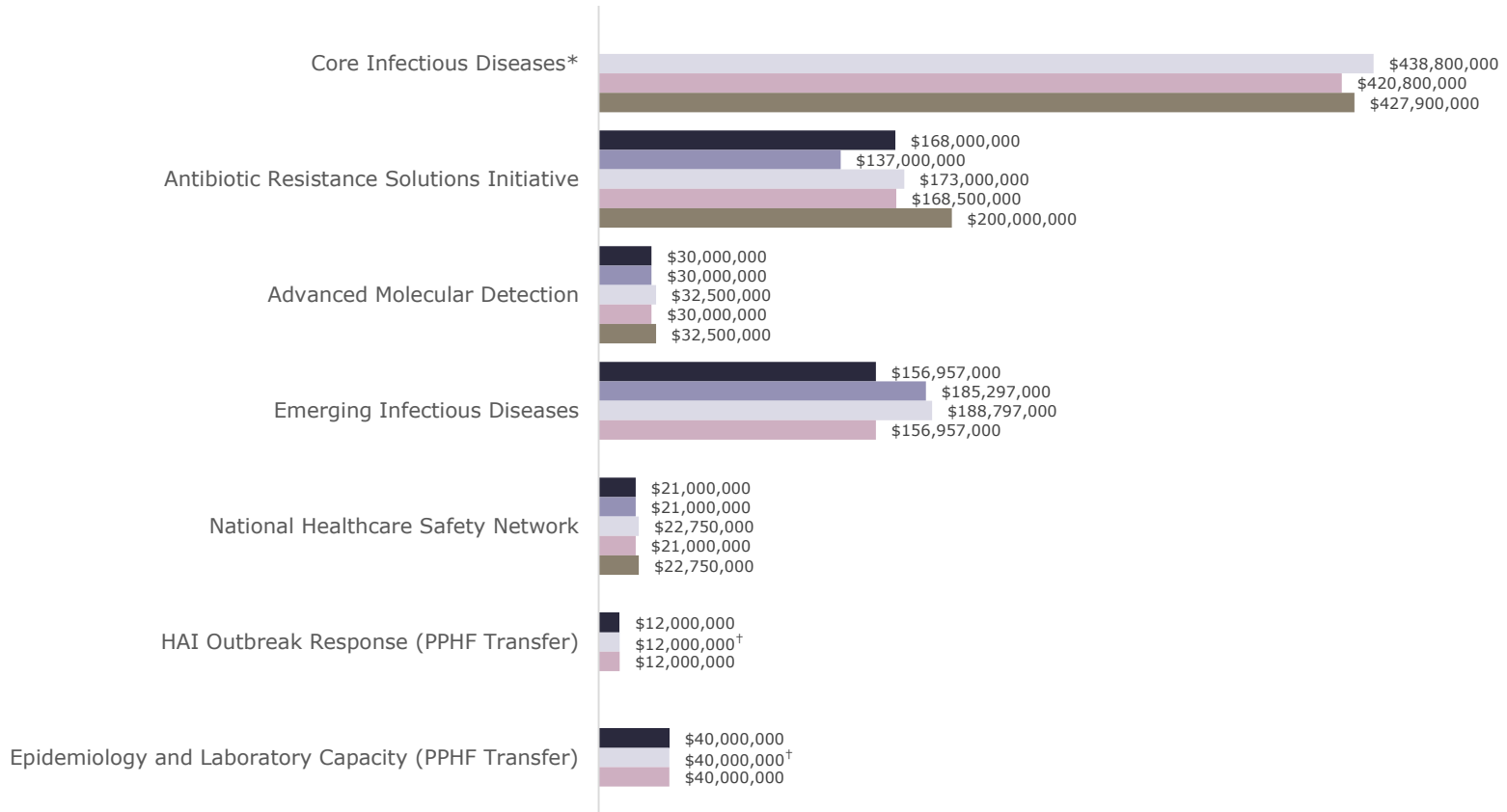
| Agency/Program | FY19 Final | FY20 Pres. Budget Request | FY20 House Approps. | FY20 Senate Approps. | FY20 SHEA/APIC OWT |
|--|------------------|------------------------------|--|---|--------------------|
| Centers for Disease Control and Prevention | \$7,339,025,000 | \$11,954,168,000 | \$8,275,363,000 | \$7,518,273,000 | — |
| Core Infectious Diseases ¹ | — | — | \$438,800,000 | \$420,800,000 | \$427,900,000 |
| Antibiotic Resistance Solutions Initiative | \$168,000,000 | \$137,000,000 (PPHF) | \$173,000,000 | \$168,500,000 | \$200,000,000 |
| Advanced Molecular Detection | \$30,000,000 | \$30,000,000 | \$32,500,000 | \$30,000,000 | \$32,500,000 |
| Emerging Infections Diseases | \$156,957,000 | \$185,297,000 | \$188,797,000 | \$156,957,000 | — |
| National Healthcare Safety Network | \$21,000,000 | \$21,000,000 | \$22,750,000 | \$21,000,000 | \$22,750,000 |
| HAI Outbreak Response (PPHF Transfer) | \$12,000,000 | "N/A" | \$12,000,000 ² | \$12,000,000 | — |
| Epidemiology and Laboratory Capacity (PPHF Transfer) | \$40,000,000 | "N/A" | \$40,000,000 ² | \$40,000,000 | — |
| National Institutes of Health | \$37,932,179,000 | 34,367,629,000 | \$41,084,000,000 | \$42,084,000,000 | — |
| National Institute for Allergy and Infectious Diseases | \$5,523,324,000 | \$4,754,379,000 | \$5,808,268,000 | \$5,937,816,000 | \$4,900,000,000 |
| Combating Antibiotic-Resistant Bacteria | — | \$1,103,100,000 IID Research | "Includes sufficient funding" ³ | \$600,000,000 | — |
| National Institute for Research on Safety and Quality (NIRSQ) ⁴ | — | \$255,960,000 | \$0 | Committee rejects request to create NIRSQ | — |
| Patient Safety Research | — | \$65,276,000 ⁵ | — | — | — |
| Agency for Healthcare Research and Quality | \$451,212,000 | — | \$358,217,000 | \$255,960,000 | — |
| Investigator-initiated Research | \$52,933,000 | \$42,922,000 ⁵ | — | — | — |
| Combating Antibiotic-Resistant Bacteria | \$10,000,000 | \$12,000,000 ⁵ | "No less than \$10,000,000" | — | — |
| Patient Safety Research | \$72,276,000 | \$65,276,000 ⁵ | \$80,776,000 | 65,300,000 | — |
| Healthcare-Associated Infections | \$36,000,000 | \$32,513,000 ⁵ | — | - | \$36,000,000 |

1. The current administration no longer provides a top line number for "Core Infectious Diseases" in their budget requests or for operation plans
 2. Not identified as a PPHF Transfer in report language
 3. The Committee includes sufficient funding to maintain NIAID research related to combating antibiotic resistant bacteria at no less than the fiscal year 2019 enacted level
 4. The president is proposing to fold AHRQ into NIH under the newly established National Institute for Research on Safety and Quality (NIRSQ). Congress must pass separate pieces of legislation to close AHRQ and create a new institute within NIH
 5. This line item comes from the proposed National Institute for Research on Safety and Quality, a newly proposed institute by the presidential administration

Centers for Disease Control and Prevention Line Item Budget Request Overview from FY19 to FY20

Labor/HHS Appropriations Bill

■ FY19 Final
 ■ FY20 Presidential Budget Request
 ■ FY20 House Appropriations
 ■ FY20 Senate Appropriations
 ■ SHEA/APIC Outside Witness Testimony



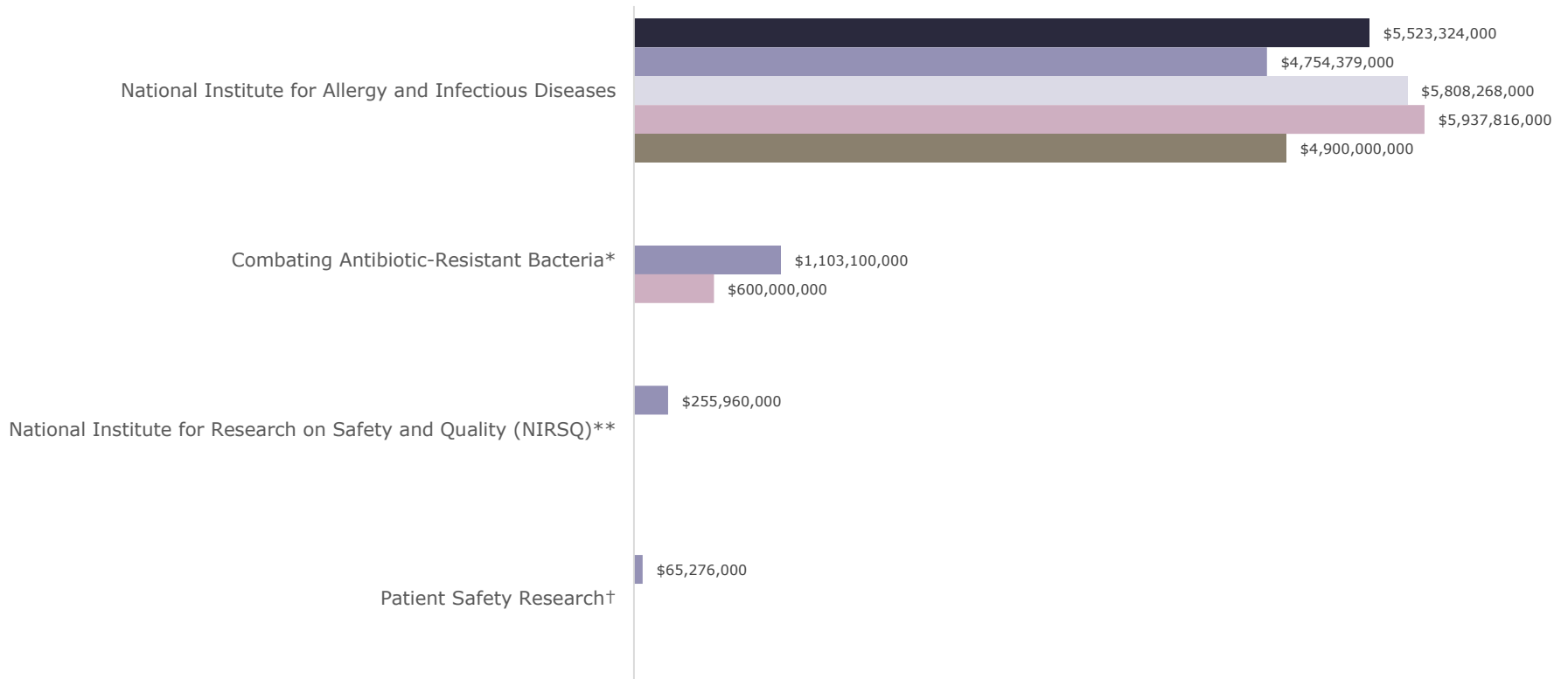
* The current administration no longer provides a top line number for "Core Infectious Diseases" in their budget requests

[†] Not identified as a PPHF Transfer in report language

National Institutes of Health Line Item Budget Request Overview from FY19 to FY20

Labor/HHS Appropriations Bill

■ FY19 Final
 ■ FY20 Presidential Budget Request
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* The Committee includes sufficient funding to maintain NIAID research related to combating antibiotic-resistant bacteria at no less than the fiscal year 2019 enacted level

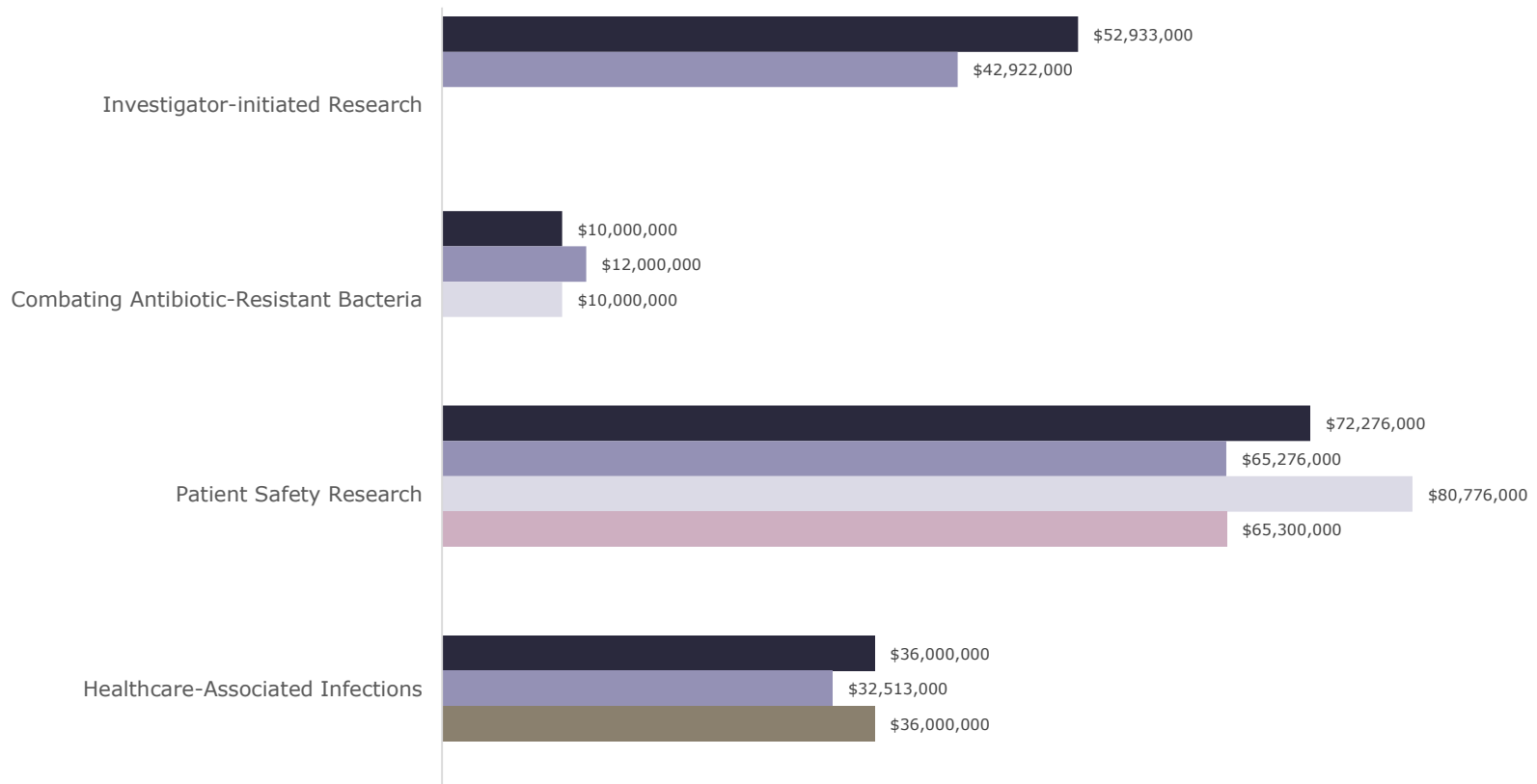
** The president is proposing to fold AHRQ into NIH under the newly established National Institute for Research on Safety and Quality (NIRSQ). Congress must pass separate pieces of legislation to close AHRQ and create a new institute within NIH; The House Appropriations Committee proposed \$0 for this line item while the Senate Appropriations Committee rejected the request to create NIRSQ

† This line item comes from the proposed National Institute for Research on Safety and Quality, a newly proposed institute by the Presidential Administration

Agency for Healthcare Research and Quality Line Item Budget Request Overview from FY19 to FY20

Labor/HHS Appropriations Bill

■ FY19 Final
 ■ FY20 Presidential Budget Request*
 ■ FY20 House Appropriations
 ■ FY20 Senate Appropriations
 ■ SHEA/APIC Outside Witness Testimony



* These line items come from the proposed National Institute on Safety and Quality, a newly proposed institute by the presidential administration